

# Sectoral breakdown

United Republic of Tanzania  
Mbarali District Council

2017/18

## Development

<i>Name of Funder</i>	<i>Agri</i>	<i>Education</i>	<i>Health</i>	<i>Roads</i>	<i>Water</i>	<i>Admin</i>	<i>Total</i>
Own Sources	167,090,000		32,710,000			1,770,088,000	<b>1,969,888,000</b>
Bilateral Other				5,274,000,000		12,000,000	<b>5,286,000,000</b>
Tanzania Social Action Fund - TASAF						2,312,460,000	<b>2,312,460,000</b>
Road Fund				2,719,700,000			<b>2,719,700,000</b>
LGDG - Capacity Building Grant - CBG						157,882,400	<b>157,882,400</b>
LGDG - Capital Development Grant - CDG	50,000,000			127,500,000		1,243,441,600	<b>1,420,941,600</b>
Agricultural Sector Development Programme - ASDP	597,621,696						<b>597,621,696</b>
HIV/AIDS TACAIDS						67,618,000	<b>67,618,000</b>
Health Sector Development Grants - HSDG/MMAM			147,696,000				<b>147,696,000</b>
Secondary Education Development Program - SEDP		392,556,000					<b>392,556,000</b>
National Water Supply and Sanitation Program - NWSSP					865,270,000		<b>865,270,000</b>
Child Survival Development program UNICEF Grant		215,958,000	383,580,000		414,770,000	42,262,000	<b>1,056,570,000</b>
Other Development Grants						69,113,000	<b>69,113,000</b>
Central Government Other Source		993,737,000					<b>993,737,000</b>
<b>Total Development</b>	<b>814,711,696</b>	<b>1,602,251,000</b>	<b>563,986,000</b>	<b>8,121,200,000</b>	<b>1,280,040,000</b>	<b>5,674,865,000</b>	<b>18,057,053,696</b>